

**Estimated Average Monthly Certified Eligibles
November 07 Medi-Cal Estimate
Fiscal Years 2006-2007, 2007-2008, & 2008-2009**

(With Estimated Impact of Eligibility Policy Changes)***

	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>06-07 To 07-08 % Change</u>	<u>07-08 To 08-09 % Change</u>
Public Assistance	2,507,600	2,513,100	2,535,700	0.22%	0.90%
Aged	391,600	396,100	400,900	1.15%	1.21%
Blind	23,700	23,400	23,400	-1.27%	0.00%
Disabled	896,700	915,000	932,600	2.04%	1.92%
Families	1,195,600	1,178,600	1,178,800	-1.42%	0.02%
Long Term	62,700	63,000	63,200	0.48%	0.32%
Aged	47,900	47,800	47,800	-0.21%	0.00%
Blind	200	200	200	0.00%	0.00%
Disabled	14,600	15,000	15,200	2.74%	1.33%
Medically Needy 1/	3,272,400	3,321,800	3,234,500	1.51%	-2.63%
Aged	207,800	220,900	235,600	6.30%	6.65%
Blind	600	600	600	0.00%	0.00%
Disabled	109,900	119,300	127,000	8.55%	6.45%
Families 3/	2,954,100	2,981,000	2,871,300	0.91%	-3.68%
Medically Indigent	230,700	227,500	213,100	-1.39%	-6.33%
Children	227,300	224,500	210,100	-1.23%	-6.41%
Adults	3,400	3,000	3,000	-11.76%	0.00%
Other	470,800	512,300	517,300	8.81%	0.98%
Refugees	2,100	2,500	2,600	19.05%	4.00%
Undocumented Persons	70,600	71,300	72,700	0.99%	1.96%
185% Poverty 2/	197,100	213,800	219,600	8.47%	2.71%
133% Poverty	105,100	115,200	112,000	9.61%	-2.78%
100% Poverty	90,100	103,500	104,400	14.87%	0.87%
QMB	5,800	6,000	6,000	3.45%	0.00%
GRAND TOTAL	6,544,200	6,637,700	6,563,800	1.43%	-1.11%

Note: Graphs of eligibles represent base projections only and do not reflect estimated impact of policy changes.

*** See Attached Chart reflecting impact of Policy Changes.

1/ Includes Medically Needy with No Share-of-Cost and Medically Needy with a Share-of-Cost.

2/ Includes the following presumptive eligibility for pregnant women program eligibles:

	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Presumptive Eligibility	39,281	44,119	42,946

3/ The 1931(b) category of eligibility is included in MN-Families.

4/ The following Medi-Cal special program eligibles (average monthly during FY 2006-07 shown in parenthesis) are not included above: BCCTP (10,308), Tuberculosis (1,170), Dialysis (99), TPN (1), QDWI (1), SLMB (3,747), and QI-1 (6,125). Family PACT eligibles are also not included above.